

2010

## KORE der kantonalen Verbände CURAVIVA Zentralschweiz

Auswertung der Meldeformulare 10

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## Formular 10

Jahr

| 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
|------|------|------|------|------|------|------|------|------|------|
|------|------|------|------|------|------|------|------|------|------|

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| Nr.          | Institutionen                  |        | 766'718'820                             | 766'718'820                              |      |        | 413'563'584 | 119'936'104 | 34'657'771 | 36'468'808 | 116'606'756 | 45'485'797 |
|--------------|--------------------------------|--------|---|--|------|--------|-------------|-------------|------------|------------|-------------|------------|
|              |                                |        | 123                                     | 6  |      |        | 59          | 25          | 6          | 7          | 16          | 10         |
| Kostenträger |                                | Enheit | Z-Schweiz<br>Schnitt aus<br>allen Daten | Z-Schweiz<br>Schnitt aus<br>den Kantonen | Code | Teller | Luzern      | Schwyz      | Nidwalden  | Obwalden   | Zug         | Uri        |
|              | Produkt- und Leistungsmerkmale |        |   |  |      |        |             |             |            |            |             |            |

|   |                       |     |        |        |   |   |        |        |        |        |        |        |
|---|-----------------------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|--------|
| T | Pension und Betreuung | Tag | 135.43 | 136.19 | 1 | 6 | 133.19 | 136.67 | 141.32 | 140.57 | 149.48 | 115.95 |
|---|-----------------------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|--------|

**Pension**

|     |                      |     |        |        |   |   |        |        |        |        |        |       |
|-----|----------------------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|-------|
| 200 | Kostenträger pro Tag | Tag | 105.67 | 105.68 | 1 | 6 | 104.13 | 104.09 | 110.54 | 104.73 | 124.92 | 85.67 |
|-----|----------------------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|-------|

**Betreuung**

|     |                      |     |       |       |   |   |       |       |       |       |       |       |
|-----|----------------------|-----|-------|-------|---|---|-------|-------|-------|-------|-------|-------|
| 210 | Kostenträger pro Tag | Tag | 29.76 | 30.51 | 1 | 6 | 29.06 | 32.58 | 30.78 | 35.83 | 24.56 | 30.27 |
|-----|----------------------|-----|-------|-------|---|---|-------|-------|-------|-------|-------|-------|

**BESA**

|     |                         |     |       |       |   |   |       |       |       |       |       |       |
|-----|-------------------------|-----|-------|-------|---|---|-------|-------|-------|-------|-------|-------|
| E   | Schnitt Punkte Stufe 0  | Tag | 0.15  | 1.08  | 1 | 4 | 1.06  | 1.67  | 1.33  | -     | -     | 0.24  |
| E   | Schnitt Punkte Stufe 1  | Tag | 8.01  | 8.82  | 1 | 6 | 7.94  | 6.46  | 7.79  | 15.74 | 7.84  | 7.11  |
| E   | Schnitt Punkte Stufe 2  | Tag | 19.14 | 18.97 | 1 | 6 | 19.47 | 18.53 | 17.40 | 20.18 | 19.08 | 19.16 |
| E   | Schnitt Punkte Stufe 3  | Tag | 35.39 | 35.50 | 1 | 6 | 35.52 | 34.86 | 35.35 | 36.67 | 35.17 | 35.40 |
| E   | Schnitt Punkte Stufe 4  | Tag | 56.18 | 56.78 | 1 | 6 | 55.26 | 57.03 | 56.27 | 59.24 | 57.21 | 55.62 |
| 220 | Kostenträger BESA-Punkt | Tag | 3.67  | 3.65  | 1 | 6 | 3.69  | 3.47  | 3.54  | 3.60  | 4.01  | 3.60  |

**Belegung**

|   |                 |   |     |     |   |   |     |     |     |     |     |     |
|---|-----------------|---|-----|-----|---|---|-----|-----|-----|-----|-----|-----|
| E | Belegungsziffer | % | 97% | 97% | 1 | 6 | 97% | 96% | 96% | 97% | 99% | 97% |
|---|-----------------|---|-----|-----|---|---|-----|-----|-----|-----|-----|-----|

**Leistungskosten (nur KVG)**

|   |         |     |        |        |   |   |        |        |        |        |        |        |
|---|---------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|--------|
| E | Stufe 0 | Tag | 0.59   | 4.12   | 1 | 4 | 3.95   | 6.65   | 5.18   | -      | -      | 0.69   |
| E | Stufe 1 | Tag | 28.92  | 31.25  | 1 | 6 | 28.99  | 22.37  | 27.39  | 51.77  | 31.36  | 25.61  |
| E | Stufe 2 | Tag | 70.00  | 68.91  | 1 | 6 | 71.73  | 64.06  | 61.43  | 71.07  | 76.48  | 68.72  |
| E | Stufe 3 | Tag | 129.79 | 129.40 | 1 | 6 | 131.20 | 120.95 | 124.80 | 130.43 | 141.25 | 127.76 |
| E | Stufe 4 | Tag | 205.66 | 206.24 | 1 | 6 | 203.66 | 198.04 | 196.85 | 211.22 | 229.23 | 198.43 |

## Formular 10

| Jahr         |                                | 2010        | 2010        |   |  | 2010        | 2010        | 2010       | 2010       | 2010        | 2010       |     |     |
|--------------|--------------------------------|-------------|-------------|---|--|-------------|-------------|------------|------------|-------------|------------|-----|-----|
|              |                                | 766'718'820 | 766'718'820 |   |  | 413'563'584 | 119'936'104 | 34'657'771 | 36'468'808 | 116'606'756 | 45'485'797 |     |     |
| Nr.          | Institutionen                  | 123         | 6           |   |  | 59          | 25          | 6          | 7          | 16          | 10         |     |     |
| Kostenträger | Produkt- und Leistungsmerkmale | Enheit      |             | Z-Schweiz<br>Schnitt aus<br>allen Daten | Z-Schweiz<br>Schnitt aus<br>den Kantonen | Code        | Teller      | Luzern     | Schwyz     | Nidwalden   | Obwalden   | Zug | Uri |

## Leistungskosten Total

|   |         |     |        | 1      | 6 |   |        |        |        |        |        |        |
|---|---------|-----|--------|--------|---|---|--------|--------|--------|--------|--------|--------|
| E | Stufe 0 | Tag | 136.99 | 135.65 | 1 | 6 | 133.52 | 136.03 | 144.77 | 140.57 | 150.94 | 108.06 |
| E | Stufe 1 | Tag | 164.59 | 167.34 | 1 | 6 | 160.71 | 159.03 | 168.71 | 192.34 | 180.84 | 142.43 |
| E | Stufe 2 | Tag | 205.43 | 205.11 | 1 | 6 | 204.91 | 200.73 | 202.75 | 211.63 | 225.96 | 184.66 |
| E | Stufe 3 | Tag | 265.22 | 265.59 | 1 | 6 | 264.38 | 257.61 | 266.12 | 271.00 | 290.73 | 243.71 |
| E | Stufe 4 | Tag | 341.61 | 345.56 | 1 | 6 | 336.85 | 334.71 | 356.96 | 351.78 | 378.71 | 314.38 |

## Material gemäss MiGeL

|     |              |     |      | 1    | 6 |   |      |      |      |      |      |      |
|-----|--------------|-----|------|------|---|---|------|------|------|------|------|------|
| 250 | Kostenträger | Tag | 1.97 | 1.84 | 1 | 6 | 2.03 | 2.02 | 1.39 | 1.90 | 2.13 | 1.57 |

## Medikamente nach SL

|     |              |     |      | 1    | 5 |   |      |      |      |       |      |      |
|-----|--------------|-----|------|------|---|---|------|------|------|-------|------|------|
| 251 | Kostenträger | Tag | 0.71 | 1.21 | 1 | 5 | 1.53 | 0.15 | 1.25 | -0.12 | 1.86 | 1.36 |

## Schlüssel und wichtige Zahlen

|      |  |       |         | 1       | 6 |   |         |         |         |         |         |         |
|------|--|-------|---------|---------|---|---|---------|---------|---------|---------|---------|---------|
| Info | Kostenstelle 110 zu 220: Anteil KVG-Pflege | %     | 77%     | 74%     | 1 | 6 | 80%     | 77%     | 68%     | 76%     | 67%     | 78%     |
| E    | Gebäudeversicherungssumme (Form 9)         | Platz | 221'061 | 231'061 | 1 | 6 | 205'948 | 187'547 | 222'094 | 284'697 | 331'963 | 154'117 |
| E    | Mobiliarversicherungssumme (Form 9)        | Platz | 31'298  | 31'530  | 1 | 6 | 31'867  | 29'834  | 34'729  | 37'157  | 32'845  | 22'747  |
| E    | Total m2 (gemäss Formular 1)               | Platz | 75      | 76      | 1 | 6 | 75      | 68      | 76      | 96      | 82      | 62      |
| E    | Anlagesumme (aktive Güter)                 | Platz | 217'596 | 224'410 | 1 | 6 | 201'019 | 187'232 | 240'986 | 231'682 | 345'630 | 139'914 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Luzern | Luzern | Luzern | Luzern | Luzern |
|----------------------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 59     | 56     | 60     | 60     | 59     |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 4'528  | 4'494  | 4'609  | 4'627  | 4'660  |

| 2. Pflagetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Luzern    | Luzern    | Luzern    | Luzern    | Luzern    |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| SOLL                     | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 1'652'774 | 1'640'275 | 1'682'424 | 1'689'018 | 1'700'726 |
| IST                      | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 1'618'340 | 1'597'391 | 1'645'890 | 1'649'268 | 1'637'685 |
| Auslastung               | 98%       | 97%       | 98%       | 98%       | 97%       | 98%       | 98%       | 98%       | 98%       | 97%       |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Luzern     | Luzern     | Luzern     | Luzern     | Luzern     |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 55'396     | 8'834      | 9'556      | 4'521      | 6'034      |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 2'302'179  | 2'308'757  | 2'340'368  | 2'283'184  | 2'268'212  |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 7'163'153  | 7'068'962  | 7'599'198  | 7'253'268  | 7'568'737  |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 13'067'689 | 12'935'773 | 13'592'380 | 14'134'355 | 13'565'711 |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 24'005'033 | 24'163'207 | 25'131'259 | 26'462'141 | 27'197'350 |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 46'593'450 | 46'485'533 | 48'672'761 | 50'137'469 | 50'606'044 |

| 4. Pflagetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Luzern    | Luzern    | Luzern    | Luzern    | Luzern    |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| BESA 0                  | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 85'416    | 78'851    | 69'409    | 66'195    | 56'410    |
| BESA 1                  | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 344'293   | 342'258   | 335'352   | 321'186   | 318'314   |
| BESA 2                  | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 390'756   | 383'631   | 414'166   | 397'375   | 395'099   |
| BESA 3                  | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 371'584   | 364'221   | 384'274   | 398'514   | 380'194   |
| BESA 4                  | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 426'291   | 428'430   | 442'689   | 465'998   | 487'668   |
| Total                   | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 1'618'340 | 1'597'391 | 1'645'890 | 1'649'268 | 1'637'685 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Luzern | Luzern | Luzern | Luzern | Luzern |
|----------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 3.58   | 3.63   | 3.64   | 3.70   | 3.69   |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 1.75   | 1.88   | 1.66   | 1.96   | 2.03   |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | 2.11   | 2.21   | 1.12   | 1.65   | 1.53   |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Luzern | Luzern | Luzern | Luzern | Luzern |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 126.95 | 129.43 | 126.23 | 128.48 | 133.19 |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Luzern | Luzern | Luzern | Luzern | Luzern |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 25.83  | 25.96  | 27.28  | 28.14  | 28.99  |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 66.05  | 67.11  | 66.89  | 68.20  | 71.73  |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 126.03 | 128.80 | 129.01 | 130.91 | 131.20 |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 196.69 | 197.99 | 202.83 | 207.55 | 203.66 |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Luzern | Luzern | Luzern | Luzern | Luzern |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 127.84 | 130.09 | 126.77 | 129.00 | 133.52 |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 153.10 | 154.46 | 153.65 | 155.22 | 160.71 |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 192.83 | 196.54 | 193.11 | 196.68 | 204.91 |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 252.81 | 258.23 | 255.24 | 259.39 | 264.38 |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 323.64 | 327.42 | 329.05 | 336.04 | 336.85 |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Luzern | Luzern | Luzern | Luzern | Luzern |
|-------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 28     | 28     | 29     | 30     | 31     |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 68     | 69     | 69     | 70     | 74     |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 128    | 131    | 131    | 133    | 133    |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 198    | 200    | 204    | 210    | 206    |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Luzern | Luzern | Luzern | Luzern | Luzern |
|--------------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15     | 16     | 16     | 16     | 16     |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35     | 36     | 36     | 36     | 36     |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62     | 65     | 68     | 68     | 68     |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72     | 80     |        | 84     | 84     |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Luzern | Luzern | Luzern | Luzern | Luzern |
|------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 54%    | 57%    | 55%    | 53%    | 52%    |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 52%    | 52%    | 53%    | 51%    | 49%    |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 49%    | 50%    | 52%    | 51%    | 51%    |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 36%    | 40%    | 41%    | 40%    | 41%    |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Luzern  | Luzern  | Luzern  | Luzern  | Luzern  |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 177'423 | 192'213 | 193'198 | 202'050 | 205'948 |
| Mobiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 25'340  | 27'643  | 31'823  | 30'708  | 31'867  |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 75      | 75      | 90      | 72      | 75      |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |         |         | 158'021 | 180'354 | 201'019 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|----------------------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 23     | 24     | 25     | 25     | 25     |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 1'398  | 1'422  | 1'491  | 1'498  | 1'502  |

| 2. Pflagetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Schwyz  | Schwyz  | Schwyz  | Schwyz  | Schwyz  |
|--------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| SOLL                     | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 510'238 | 518'932 | 544'136 | 546'952 | 548'363 |
| IST                      | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 491'596 | 500'438 | 525'210 | 524'390 | 527'842 |
| Auslastung               | 98%       | 97%       | 98%       | 98%       | 97%       | 97%     | 94%     | 96%     | 96%     | 96%     |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Schwyz     | Schwyz     | Schwyz     | Schwyz     | Schwyz     |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 4'463      | 1'812      | 3'494      | 11'088     | 5'624      |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 531'239    | 508'536    | 581'787    | 655'282    | 662'949    |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 2'120'750  | 2'206'383  | 2'340'535  | 2'182'286  | 2'250'777  |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 3'639'998  | 3'732'488  | 4'091'528  | 3'938'544  | 4'440'245  |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 8'867'124  | 9'195'682  | 8'960'418  | 9'104'729  | 8'446'640  |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 15'163'574 | 15'644'901 | 15'977'762 | 15'891'929 | 15'806'235 |

| 4. Pflagetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Schwyz  | Schwyz  | Schwyz  | Schwyz  | Schwyz  |
|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| BESA 0                  | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 31'664  | 30'831  | 30'902  | 29'641  | 26'793  |
| BESA 1                  | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 81'666  | 77'711  | 90'333  | 99'586  | 104'896 |
| BESA 2                  | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 118'614 | 122'447 | 127'934 | 120'433 | 120'612 |
| BESA 3                  | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 105'152 | 108'633 | 117'544 | 113'809 | 127'072 |
| BESA 4                  | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 154'500 | 160'816 | 158'497 | 160'921 | 148'469 |
| Total                   | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 491'596 | 500'438 | 525'210 | 524'390 | 527'842 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|----------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 3.25   | 3.48   | 3.42   | 3.60   | 3.47   |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 1.76   | 2.20   | 1.94   | 2.02   | 2.02   |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | 0.14   | 0.16   | 0.08   | 0.18   | 0.15   |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 119.95 | 137.57 | 129.50 | 132.34 | 136.67 |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 21.34  | 23.38  | 22.63  | 24.07  | 22.37  |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 58.46  | 63.29  | 63.65  | 65.47  | 64.06  |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 110.96 | 119.28 | 119.36 | 124.61 | 120.95 |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 181.28 | 192.43 | 191.77 | 202.31 | 198.04 |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 121.17 | 137.78 | 129.29 | 133.31 | 136.03 |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 141.29 | 160.95 | 151.14 | 156.41 | 159.03 |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 178.41 | 200.85 | 192.17 | 197.81 | 200.73 |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 231.49 | 256.85 | 247.88 | 256.95 | 257.61 |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 301.81 | 330.00 | 320.28 | 334.65 | 334.71 |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|-------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 23     | 26     | 25     | 26     | 24     |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 60     | 65     | 66     | 67     | 66     |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 113    | 121    | 121    | 127    | 123    |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 183    | 195    | 194    | 204    | 200    |



|                  |      |      |      |      |      |      |      |      |      |      |
|------------------|------|------|------|------|------|------|------|------|------|------|
| <b>Benchmark</b> | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|------------------|------|------|------|------|------|------|------|------|------|------|

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| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|--------------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15     | 16     | 16     | 16     | 16     |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35     | 36     | 36     | 36     | 36     |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62     | 65     | 68     | 68     | 68     |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72     | 80     | 84     | 84     | 84     |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Schwyz | Schwyz | Schwyz | Schwyz | Schwyz |
|------------------|------|------|------|------|------|--------|--------|--------|--------|--------|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 65%    | 63%    | 65%    | 61%    | 66%    |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 58%    | 55%    | 55%    | 53%    | 54%    |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 55%    | 54%    | 56%    | 54%    | 55%    |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 39%    | 41%    | 43%    | 41%    | 42%    |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Schwyz  | Schwyz  | Schwyz  | Schwyz  | Schwyz  |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 176'870 | 193'756 | 185'214 | 180'997 | 187'547 |
| Mobiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 26'468  | 26'274  | 25'326  | 26'932  | 29'834  |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 76      | 71      | 68      | 67      | 68      |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |         |         | 118'787 | 135'624 | 187'232 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|----------------------|-------|-------|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 6         | 6         | 6         | 6         | 6         |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 392       | 392       | 394       | 393       | 393       |

| 2. Pflgetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| SOLL                    | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 142'970   | 143'012   | 143'632   | 143'445   | 143'445   |
| IST                     | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 137'971   | 139'160   | 139'486   | 137'403   | 136'970   |
| Auslastung              | 98%       | 97%       | 98%       | 98%       | 97%       | 98%       | 99%       | 99%       | 97%       | 96%       |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|----------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 15'695    | 16'127    | 26'472    | 30'019    | 20'790    |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 184'059   | 167'668   | 186'283   | 168'142   | 162'263   |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 499'346   | 500'046   | 517'187   | 501'819   | 496'926   |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 853'142   | 971'655   | 832'028   | 835'959   | 1'004'618 |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 1'989'494 | 1'992'734 | 2'045'798 | 2'106'891 | 2'029'844 |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 3'541'736 | 3'648'230 | 3'607'768 | 3'642'830 | 3'714'441 |

| 4. Pflgetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| BESA 0                 | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 27'415    | 26'775    | 27'041    | 26'776    | 23'569    |
| BESA 1                 | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 24'055    | 21'866    | 24'015    | 21'797    | 21'279    |
| BESA 2                 | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 27'082    | 27'803    | 28'886    | 27'582    | 28'221    |
| BESA 3                 | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 25'095    | 27'695    | 23'506    | 24'289    | 28'368    |
| BESA 4                 | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 34'324    | 35'021    | 36'038    | 36'959    | 35'533    |
| Total                  | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 137'971   | 139'160   | 139'486   | 137'403   | 136'970   |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|----------------------|------|------|------|------|------|-----------|-----------|-----------|-----------|-----------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 3.80      | 3.66      | 3.59      | 3.68      | 3.54      |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 1.33      | 1.28      | 1.31      | 1.40      | 1.39      |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | 1.68      | 1.20      | 1.19      | 1.26      | 1.25      |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|----------------------|--------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 126.90    | 131.83    | 134.57    | 138.87    | 141.32    |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|--------------------------|--------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 29.21     | 28.21     | 27.64     | 28.85     | 27.39     |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 68.13     | 66.32     | 65.37     | 68.85     | 61.43     |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 132.39    | 130.97    | 127.90    | 134.47    | 124.80    |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 194.25    | 191.21    | 185.05    | 194.03    | 196.85    |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|--------------------------|--------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 129.41    | 133.80    | 137.34    | 143.45    | 144.77    |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 156.11    | 160.04    | 162.21    | 167.72    | 168.71    |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 195.03    | 198.15    | 199.95    | 207.72    | 202.75    |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 264.97    | 262.80    | 262.48    | 273.35    | 266.12    |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 335.79    | 340.90    | 334.20    | 268.23    | 356.96    |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|-------------------|------|------|------|------|------|-----------|-----------|-----------|-----------|-----------|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 31        | 29        | 29        | 30        | 29        |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 69        | 68        | 67        | 70        | 63        |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 134       | 132       | 129       | 136       | 126       |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 196       | 192       | 186       | 195       | 198       |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|--------------------------|------|------|------|------|------|-----------|-----------|-----------|-----------|-----------|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15        | 16        | 16        | 16        | 16        |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35        | 36        | 36        | 36        | 36        |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62        | 65        | 68        | 68        | 68        |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72        | 80        | 84        | 84        | 84        |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|------------------|------|------|------|------|------|-----------|-----------|-----------|-----------|-----------|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 49%       | 54%       | 55%       | 53%       | 56%       |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 50%       | 53%       | 54%       | 51%       | 57%       |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 46%       | 49%       | 53%       | 50%       | 54%       |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 37%       | 42%       | 45%       | 43%       | 42%       |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Nidwalden | Nidwalden | Nidwalden | Nidwalden | Nidwalden |
|----------------------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 192'373   | 204'239   | 209'896   | 222'676   | 222'094   |
| Mobiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 32'407    | 26'366    | 26'572    | 29'483    | 34'729    |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 72        | 73        | 74        | 74        | 76        |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |           |           | 243'575   | 241'567   | 240'986   |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|----------------------|-------|-------|-------|-------|-------|----------|----------|----------|----------|----------|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 7        | 7        | 7        | 7        | 7        |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 410      | 409      | 394      | 401      | 418      |

| 2. Pflagetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|--------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|
| SOLL                     | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 149'530  | 149'346  | 143'675  | 146'472  | 152'570  |
| IST                      | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 145'271  | 144'303  | 141'813  | 143'332  | 146'720  |
| Auslastung               | 98%       | 97%       | 98%       | 98%       | 97%       | 101%     | 99%      | 100%     | 99%      | 97%      |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Obwalden  | Obwalden  | Obwalden  | Obwalden  | Obwalden  |
|----------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 0         | 0         | 0         | 0         | 0         |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 221'211   | 224'275   | 186'945   | 194'934   | 372'429   |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 649'797   | 644'419   | 641'782   | 632'021   | 638'141   |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 1'097'544 | 1'089'073 | 1'081'029 | 1'257'371 | 1'434'138 |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 1'876'891 | 1'876'326 | 1'850'806 | 1'985'331 | 1'885'523 |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 3'845'443 | 3'834'093 | 3'760'562 | 4'069'657 | 4'330'231 |

| 4. Pflagetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|-------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|
| BESA 0                  | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 15'471   | 12'852   | 14'961   | 11'002   | 11'866   |
| BESA 1                  | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 30'966   | 31'253   | 27'243   | 27'379   | 31'637   |
| BESA 2                  | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 34'270   | 35'592   | 35'620   | 35'272   | 31'991   |
| BESA 3                  | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 31'015   | 31'025   | 30'911   | 35'069   | 39'102   |
| BESA 4                  | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 33'549   | 33'581   | 33'078   | 34'610   | 32'124   |
| Total                   | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 145'271  | 144'303  | 141'813  | 143'332  | 146'720  |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|----------------------|------|------|------|------|------|----------|----------|----------|----------|----------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 4.13     | 4.26     | 4.09     | 3.85     | 3.60     |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 1.65     | 1.64     | 1.88     | 2.12     | 1.90     |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | -0.03    | 0.20     | -0.17    | -0.71    | -0.12    |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|----------------------|--------|--------|--------|--------|--------|----------|----------|----------|----------|----------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 109.14   | 112.72   | 108.38   | 111.39   | 140.57   |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|--------------------------|--------|--------|--------|--------|--------|----------|----------|----------|----------|----------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 28.89    | 29.88    | 28.36    | 27.85    | 51.77    |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 77.30    | 78.09    | 74.04    | 70.05    | 71.07    |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 143.79   | 146.34   | 142.63   | 137.04   | 130.43   |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 235.00   | 235.15   | 226.47   | 218.54   | 211.22   |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|--------------------------|--------|--------|--------|--------|--------|----------|----------|----------|----------|----------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 109.14   | 112.72   | 108.38   | 111.39   | 140.57   |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 138.03   | 142.60   | 136.75   | 139.24   | 192.34   |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 186.44   | 190.81   | 182.42   | 181.44   | 211.63   |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 252.93   | 259.06   | 251.02   | 248.43   | 271.00   |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 344.15   | 347.87   | 334.85   | 329.93   | 351.78   |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|-------------------|------|------|------|------|------|----------|----------|----------|----------|----------|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 31       | 32       | 30       | 30       | 54       |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 79       | 80       | 76       | 72       | 73       |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 145      | 148      | 145      | 139      | 132      |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 237      | 237      | 228      | 221      | 213      |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|--------------------------|------|------|------|------|------|----------|----------|----------|----------|----------|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15       | 16       | 16       | 16       | 16       |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35       | 36       | 36       | 36       | 36       |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62       | 65       | 68       | 68       | 68       |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72       | 80       | 84       | 84       | 84       |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|------------------|------|------|------|------|------|----------|----------|----------|----------|----------|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 49%      | 51%      | 53%      | 53%      | 30%      |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 44%      | 45%      | 47%      | 50%      | 49%      |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 43%      | 44%      | 47%      | 49%      | 51%      |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 30%      | 34%      | 37%      | 38%      | 39%      |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Obwalden | Obwalden | Obwalden | Obwalden | Obwalden |
|----------------------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 227'850  | 251'239  | 252'646  | 291'931  | 284'697  |
| Mobiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 114'451  | 34'189   | 35'271   | 39'111   | 37'157   |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 104      | 105      | 104      | 113      | 96       |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |          |          | 169'232  | 216'700  | 231'682  |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Zug   | Zug   | Zug   | Zug   | Zug   |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 17    | 17    | 16    | 16    | 16    |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 1'214 | 1'213 | 1'229 | 1'234 | 1'230 |

| 2. Pflagetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Zug     | Zug     | Zug     | Zug     | Zug     |
|--------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| SOLL                     | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 443'205 | 442'895 | 448'567 | 450'538 | 448'900 |
| IST                      | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 437'050 | 440'017 | 439'605 | 443'040 | 442'381 |
| Auslastung               | 98%       | 97%       | 98%       | 98%       | 97%       | 99%     | 99%     | 98%     | 99%     | 99%     |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Zug        | Zug        | Zug        | Zug        | Zug        |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 788        | 0          | 0          | 0          | 0          |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 666'452    | 692'358    | 667'489    | 577'767    | 580'467    |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 1'793'745  | 1'953'382  | 1'949'252  | 2'086'005  | 2'131'786  |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 2'485'985  | 2'391'570  | 2'598'887  | 2'740'641  | 2'879'375  |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 6'350'207  | 6'883'469  | 6'691'547  | 6'982'082  | 6'856'698  |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 11'297'177 | 11'920'779 | 11'907'175 | 12'386'495 | 12'448'326 |

| 4. Pflagetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Zug     | Zug     | Zug     | Zug     | Zug     |
|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| BESA 0                  | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 63'930  | 58'778  | 57'438  | 54'435  | 53'048  |
| BESA 1                  | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 94'368  | 93'390  | 90'917  | 79'463  | 75'832  |
| BESA 2                  | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 96'796  | 99'959  | 102'265 | 111'381 | 113'249 |
| BESA 3                  | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 71'302  | 69'088  | 74'488  | 78'277  | 81'154  |
| BESA 4                  | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 110'654 | 118'802 | 114'497 | 119'484 | 119'098 |
| Total                   | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 437'050 | 440'017 | 439'605 | 443'040 | 442'381 |



| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Zug  | Zug  | Zug  | Zug  | Zug  |
|----------------------|------|------|------|------|------|------|------|------|------|------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 3.64 | 3.71 | 3.77 | 3.88 | 4.01 |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 1.68 | 1.65 | 1.90 | 2.06 | 2.13 |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | 3.09 | 2.15 | 2.54 | 2.13 | 1.86 |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Zug    | Zug    | Zug    | Zug    | Zug    |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 139.51 | 138.50 | 143.46 | 150.35 | 149.48 |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Zug    | Zug    | Zug    | Zug    | Zug    |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 25.18  | 27.78  | 27.44  | 26.58  | 31.36  |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 66.20  | 69.67  | 70.73  | 71.07  | 76.48  |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 126.08 | 126.75 | 132.13 | 134.68 | 141.25 |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 201.61 | 206.74 | 213.01 | 221.78 | 229.23 |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Zug    | Zug    | Zug    | Zug    | Zug    |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 138.91 | 141.99 | 143.46 | 150.35 | 150.94 |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 163.77 | 164.65 | 170.90 | 175.27 | 180.84 |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 205.71 | 208.17 | 214.19 | 221.42 | 225.96 |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 265.59 | 265.26 | 275.59 | 285.03 | 290.73 |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 339.09 | 342.58 | 356.47 | 372.12 | 378.71 |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Zug | Zug | Zug | Zug | Zug |
|-------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 27  | 29  | 29  | 29  | 33  |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 68  | 71  | 73  | 73  | 79  |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 128 | 128 | 134 | 137 | 143 |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 203 | 208 | 215 | 224 | 231 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Zug | Zug | Zug | Zug | Zug |
|--------------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15  | 16  | 16  | 16  | 16  |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35  | 36  | 36  | 36  | 36  |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62  | 65  | 68  | 68  | 68  |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72  | 80  | 84  | 84  | 84  |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Zug | Zug | Zug | Zug | Zug |
|------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 56% | 54% | 55% | 56% | 48% |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 52% | 50% | 50% | 49% | 46% |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 49% | 51% | 51% | 50% | 47% |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 35% | 38% | 39% | 38% | 36% |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Zug     | Zug     | Zug     | Zug     | Zug     |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 346'731 | 353'624 | 333'441 | 333'906 | 331'963 |
| Möbiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 35'673  | 37'061  | 36'114  | 32'711  | 32'845  |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 92      | 96      | 83      | 82      | 82      |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |         |         | 377'127 | 371'958 | 345'630 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 1. Betriebe          | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Z-CH  | Uri | Uri | Uri | Uri | Uri |
|----------------------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|
| KORE erstellt        | 122   | 119   | 124   | 124   | 123   | 10  | 9   | 10  | 10  | 10  |
| Bettenangebot (KORE) | 8'470 | 8'485 | 8'753 | 8'763 | 8'799 | 528 | 555 | 637 | 609 | 597 |

| 2. Pflagetage Auslastung | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Uri     | Uri     | Uri     | Uri     | Uri     |
|--------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| SOLL                     | 3'091'392 | 3'097'085 | 3'194'881 | 3'198'595 | 3'211'727 | 192'675 | 202'625 | 232'447 | 222'170 | 217'723 |
| IST                      | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 189'714 | 192'331 | 214'773 | 218'581 | 211'725 |
| Auslastung               | 98%       | 97%       | 98%       | 98%       | 97%       | 99%     | 95%     | 92%     | 98%     | 97%     |

| 3. BESA Punkte | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Z-CH       | Uri       | Uri       | Uri       | Uri       | Uri       |
|----------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| BESA 0         | 81'106     | 27'259     | 40'254     | 46'294     | 32'810     | 4'764     | 486       | 732       | 666       | 362       |
| BESA 1         | 4'193'349  | 4'194'881  | 4'274'058  | 4'207'073  | 4'345'162  | 288'209   | 293'287   | 311'186   | 327'764   | 298'842   |
| BESA 2         | 12'924'353 | 13'208'967 | 13'942'615 | 13'581'519 | 14'017'102 | 697'562   | 835'775   | 894'661   | 926'120   | 930'735   |
| BESA 3         | 22'696'639 | 22'627'545 | 23'923'584 | 24'647'477 | 25'002'085 | 1'552'281 | 1'506'986 | 1'727'732 | 1'740'607 | 1'677'998 |
| BESA 4         | 46'114'815 | 46'800'836 | 47'747'165 | 49'750'523 | 49'303'508 | 3'026'066 | 2'689'418 | 3'067'337 | 3'109'349 | 2'887'453 |
| Total          | 86'010'262 | 86'859'488 | 89'927'676 | 92'232'886 | 92'700'667 | 5'568'882 | 5'325'952 | 6'001'648 | 6'104'506 | 5'795'390 |

| 4. Pflagetage pro Stufe | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Z-CH      | Uri     | Uri     | Uri     | Uri     | Uri     |
|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|
| BESA 0                  | 239'114   | 225'345   | 216'379   | 207'181   | 188'308   | 15'218  | 17'258  | 16'628  | 19'132  | 16'622  |
| BESA 1                  | 615'425   | 607'888   | 613'304   | 596'441   | 598'757   | 40'077  | 41'410  | 45'444  | 47'030  | 46'799  |
| BESA 2                  | 704'877   | 713'143   | 757'005   | 740'673   | 739'223   | 37'359  | 43'711  | 48'134  | 48'630  | 50'051  |
| BESA 3                  | 648'262   | 642'873   | 679'197   | 698'595   | 703'070   | 44'114  | 42'211  | 48'474  | 48'637  | 47'180  |
| BESA 4                  | 812'264   | 824'391   | 840'892   | 873'124   | 873'965   | 52'946  | 47'741  | 56'093  | 55'152  | 51'073  |
| Total                   | 3'019'942 | 3'013'640 | 3'106'777 | 3'116'014 | 3'103'323 | 189'714 | 192'331 | 214'773 | 218'581 | 211'725 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

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| 5. Kostenträger (MW) | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Uri  | Uri  | Uri  | Uri  | Uri  |
|----------------------|------|------|------|------|------|------|------|------|------|------|
| BESA Punkt           | 3.50 | 3.62 | 3.61 | 3.69 | 3.67 | 2.76 | 3.20 | 3.36 | 3.40 | 3.60 |
| MiGeL/Tag            | 1.74 | 1.89 | 1.76 | 1.90 | 1.97 | 2.00 | 2.11 | 1.93 | 1.91 | 1.57 |
| SL/Tag               | 1.88 | 1.73 | 1.26 | 0.77 | 0.71 | 2.47 | 2.61 | 2.60 | 3.49 | 1.36 |

| 6. Kostenträger (MW) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Uri    | Uri    | Uri    | Uri    | Uri    |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Pension + Betreuung  | 125.44 | 131.11 | 127.36 | 129.17 | 135.43 | 115.73 | 124.18 | 112.22 | 111.04 | 115.95 |

| 7. Leistungskosten (KVG) | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Uri    | Uri    | Uri    | Uri    | Uri    |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 1                   | 24.73  | 25.72  | 26.32  | 27.03  | 28.92  | 19.94  | 22.01  | 25.97  | 27.07  | 25.61  |
| BESA 2                   | 64.36  | 66.86  | 66.75  | 68.09  | 70.00  | 52.41  | 60.48  | 63.01  | 67.34  | 68.72  |
| BESA 3                   | 122.03 | 126.59 | 127.27 | 129.91 | 129.79 | 95.88  | 113.71 | 117.73 | 121.78 | 127.76 |
| BESA 4                   | 193.24 | 198.43 | 201.03 | 207.15 | 205.66 | 156.19 | 176.99 | 182.86 | 190.69 | 198.43 |

| 8. Leistungskosten Total | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Z-CH   | Uri    | Uri    | Uri    | Uri    | Uri    |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BESA 0                   | 125.92 | 131.90 | 127.81 | 129.84 | 136.99 | 115.73 | 124.30 | 112.40 | 111.16 | 108.06 |
| BESA 1                   | 149.91 | 156.18 | 153.43 | 154.90 | 164.59 | 135.67 | 146.19 | 134.43 | 135.40 | 142.43 |
| BESA 2                   | 189.49 | 197.77 | 193.93 | 196.71 | 205.43 | 164.34 | 180.80 | 175.23 | 178.38 | 184.66 |
| BESA 3                   | 247.75 | 257.69 | 254.45 | 258.04 | 265.22 | 211.61 | 237.89 | 229.95 | 232.82 | 243.71 |
| BESA 4                   | 318.91 | 329.71 | 328.57 | 331.35 | 341.61 | 271.92 | 301.17 | 295.08 | 301.72 | 314.38 |

| 9. KVG + MigeL    | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Uri | Uri | Uri | Uri | Uri |
|-------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| BESA 1 Pflege KVG | 26   | 28   | 28   | 29   | 31   | 22  | 24  | 28  | 29  | 27  |
| BESA 2 Pflege KVG | 66   | 69   | 69   | 70   | 72   | 54  | 63  | 65  | 69  | 70  |
| BESA 3 Pflege KVG | 124  | 128  | 129  | 132  | 132  | 98  | 116 | 120 | 124 | 129 |
| BESA 4 Pflege KVG | 195  | 200  | 203  | 209  | 208  | 158 | 179 | 185 | 193 | 200 |

| Benchmark | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-----------|------|------|------|------|------|------|------|------|------|------|
|-----------|------|------|------|------|------|------|------|------|------|------|

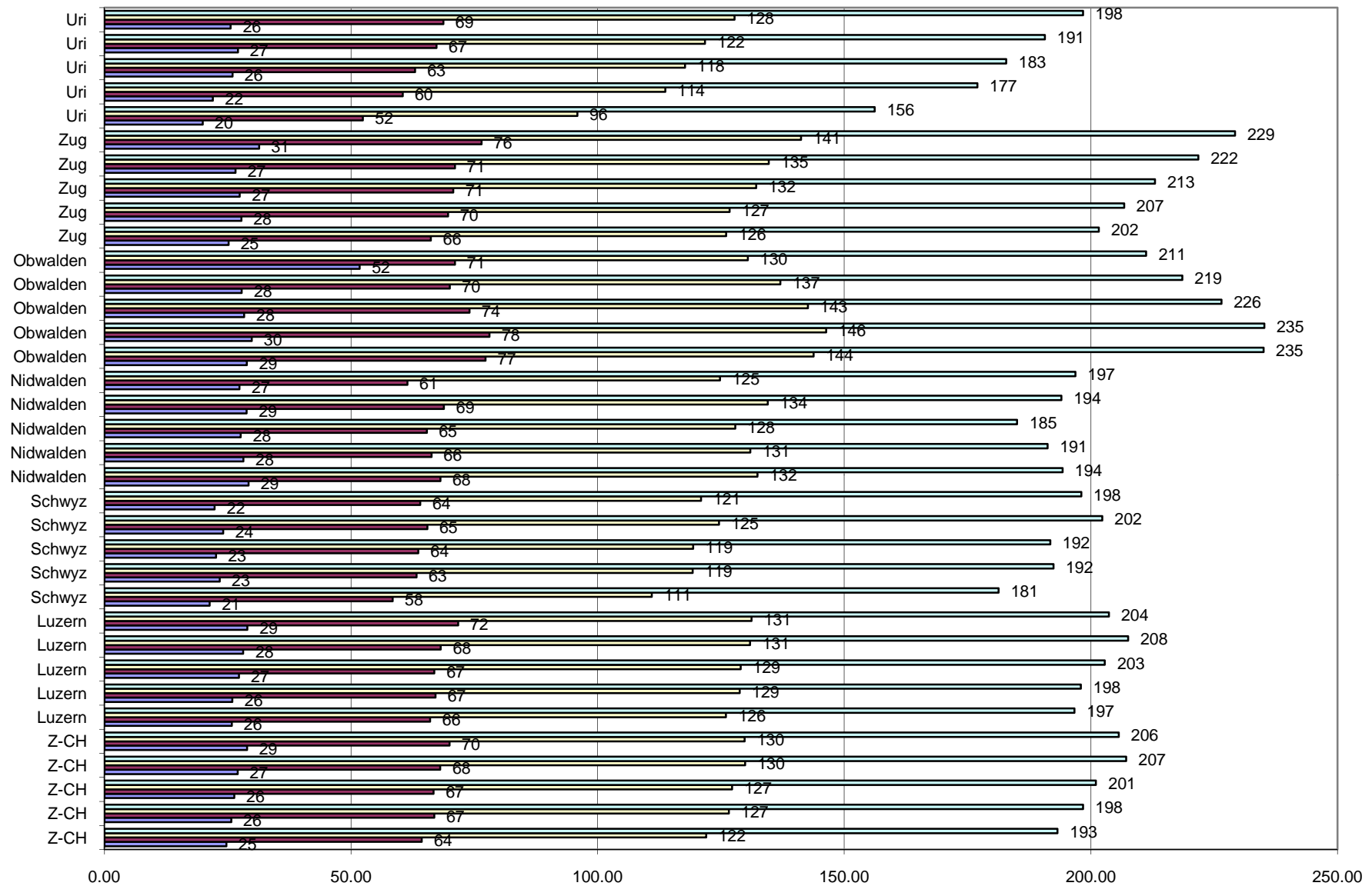
[zurück](#)

| 10. Beiträge inkl. MiGeL | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Uri | Uri | Uri | Uri | Uri |
|--------------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| BESA 1 Pflege KVG        | 15   | 16   | 16   | 16   | 16   | 15  | 16  | 16  | 16  | 16  |
| BESA 2 Pflege KVG        | 35   | 36   | 36   | 36   | 36   | 35  | 36  | 36  | 36  | 36  |
| BESA 3 Pflege KVG        | 62   | 65   | 68   | 68   | 68   | 62  | 65  | 68  | 68  | 68  |
| BESA 4 Pflege KVG        | 72   | 80   | 84   | 84   | 84   | 72  | 80  | 84  | 84  | 84  |

| 11. Deckungsgrad | Z-CH | Z-CH | Z-CH | Z-CH | Z-CH | Uri | Uri | Uri | Uri | Uri |
|------------------|------|------|------|------|------|-----|-----|-----|-----|-----|
| Beiträge BESA 1  | 57%  | 58%  | 57%  | 55%  | 52%  | 68% | 66% | 57% | 55% | 59% |
| Beiträge BESA 2  | 53%  | 52%  | 53%  | 51%  | 50%  | 64% | 58% | 55% | 52% | 51% |
| Beiträge BESA 3  | 50%  | 51%  | 53%  | 52%  | 52%  | 63% | 56% | 57% | 55% | 53% |
| Beiträge BESA 4  | 37%  | 40%  | 41%  | 40%  | 40%  | 46% | 45% | 45% | 44% | 42% |

| 12. Infrastruktur    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Z-CH    | Uri     | Uri     | Uri     | Uri     | Uri     |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gebäudeversicherung  | 200'088 | 215'592 | 213'164 | 218'439 | 221'061 | 145'538 | 174'373 | 158'326 | 165'505 | 154'117 |
| Mobiliarversicherung | 31'954  | 28'387  | 30'206  | 29'882  | 31'298  | 16'825  | 21'596  | 19'450  | 23'784  | 22'747  |
| m2 pro Platz         | 77      | 78      | 82      | 74      | 75      | 51      | 64      | 56      | 59      | 62      |
| Anlagerechnung       |         |         | 183'331 | 199'824 | 217'596 |         |         | 132'721 | 140'591 | 139'914 |

**Leistungskosten (KVG)**  
jeweils von oben nach unten 2010 bis 2006



## Deckungsgrad Pflegekosten und MiGeL mit Pflegebeiträgen

