

2009

## KORE der kantonalen Verbände CURAVIVA Zentralschweiz

Auswertung der Meldeformulare 10

Inhalt		
<a href="#">Formular 10</a> <a href="#">Benchmark über Jahre</a>	Zentralschweiz Zentralschweiz	
Grafik Kostenentwicklung Grafik Deckung KVG		



## Formular 10

Jahr

2009	2009	2009	2009	2009	2009	2009	2009	2009	2009
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		748'969'909	748'969'909			404'381'550	117'446'833	33'153'474	32'179'855	115'520'884	46'287'313
Nr.	Institutionen	124	6			60	25	6	7	16	10
Kostenträger	Produkt- und Leistungsmerkmale	Z-Schweiz Schnitt aus allen Daten	Z-Schweiz Schnitt aus den Kantonen	Code	Teller	Luzern	Schwyz	Nidwalden	Obwalden	Zug	Uri

T	Pension und Betreuung	Tag	129.17	128.74	1	6	128.48	132.34	138.87	111.39	150.35	111.04
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## Pension

200	Kostenträger pro Tag	Tag	104.19	101.60	1	6	102.47	107.39	103.84	85.51	126.84	83.56
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## Betreuung

210	Kostenträger pro Tag	Tag	26.02	27.14	1	6	26.01	24.95	35.03	25.89	23.51	27.48
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## BESA

E	Schnitt Punkte Stufe 0	Tag	1.32	1.26	1	4	1.09	2.04	1.44	-	-	0.46
E	Schnitt Punkte Stufe 1	Tag	7.39	7.39	1	6	7.68	6.76	7.78	7.21	6.92	7.99
E	Schnitt Punkte Stufe 2	Tag	18.51	18.65	1	6	18.45	18.20	18.74	18.26	18.40	19.87
E	Schnitt Punkte Stufe 3	Tag	35.23	35.41	1	6	35.38	34.60	36.35	35.52	34.76	35.84
E	Schnitt Punkte Stufe 4	Tag	56.41	56.48	1	6	56.27	56.20	55.83	56.94	57.08	56.54
220	Kostenträger BESA-Punkt	Tag	3.69	3.69	1	6	3.70	3.60	3.68	3.85	3.88	3.40

## Belegung

E	Belegungsziffer	%	98%	98%	1	6	98%	96%	97%	99%	99%	98%
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## Leistungskosten (nur KVG)

E	Stufe 0	Tag	5.26	5.01	1	4	3.90	8.07	6.87	-	-	1.21
E	Stufe 1	Tag	27.03	27.09	1	6	28.14	24.07	28.85	27.85	26.58	27.07
E	Stufe 2	Tag	68.09	68.50	1	6	68.20	65.47	68.85	70.05	71.07	67.34
E	Stufe 3	Tag	129.91	130.58	1	6	130.91	124.61	134.47	137.04	134.68	121.78
E	Stufe 4	Tag	207.15	205.82	1	6	207.55	202.31	194.03	218.54	221.78	190.69

## Formular 10

Jahr

2009	2009	2009	2009	2009	2009	2009	2009	2009	2009
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Nr.	Institutionen	124	6	60	25	6	7	16	10		
Kostenträger	Produkt- und Leistungsmerkmale	Z-Schweiz Schnitt aus allen Daten	Z-Schweiz Schnitt aus den Kantonen	Code	Teller	Luzern	Schwyz	Nidwalden	Obwalden	Zug	Uri

## Leistungskosten Total

E	Stufe	Tag	129.84	129.78	129.00	133.31	143.45	111.39	150.35	111.16
E	Stufe 0	Tag	129.84	129.78	129.00	133.31	143.45	111.39	150.35	111.16
E	Stufe 1	Tag	154.90	154.88	155.22	156.41	167.72	139.24	175.27	135.40
E	Stufe 2	Tag	196.71	197.24	196.68	197.81	207.72	181.44	221.42	178.38
E	Stufe 3	Tag	258.04	259.33	259.39	256.95	273.35	248.43	285.03	232.82
E	Stufe 4	Tag	331.35	323.78	336.04	334.65	268.23	329.93	372.12	301.72

## Material gemäss MiGeL

250	Kostenträger	Tag	1.90	1.91	1.96	2.02	1.40	2.12	2.06	1.91
250	Kostenträger	Tag	1.90	1.91	1.96	2.02	1.40	2.12	2.06	1.91

## Medikamente nach SL

251	Kostenträger	Tag	0.77	1.60	1.65	0.18	1.26	-0.71	2.13	3.49
251	Kostenträger	Tag	0.77	1.60	1.65	0.18	1.26	-0.71	2.13	3.49

## Schlüssel und wichtige Zahlen

Info	Kostenstelle 110 zu 220: Anteil KVG-Pflege	%	79%	78%	82%	83%	67%	82%	73%	80%
E	Gebäudeversicherungssumme (Form 9)	Platz	218'439	232'844	202'050	180'997	222'676	291'931	333'906	165'505
E	Mobiliarversicherungssumme (Form 9)	Platz	29'882	30'455	30'708	26'932	29'483	39'111	32'711	23'784
E	Total m2 (gemäss Formular 1)	Platz	74	78	72	67	74	113	82	59
E	Anlagesumme (aktive Güter)	Platz	199'824	214'466	180'354	135'624	241'567	216'700	371'958	140'591

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
KORE erstellt	112	118	122	119	124	124	54	57	59	56	60	60
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	4'288	4'515	4'528	4'494	4'609	4'627

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	1'569'286	1'648'097	1'652'774	1'640'275	1'682'424	1'689'018
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	1'532'018	1'596'157	1'618'340	1'597'391	1'645'890	1'649'268
Auslastung	98%	97%	98%	97%	98%	98%	98%	97%	98%	98%	98%	98%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	116'133	68'780	55'396	8'834	9'556	4'521
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	2'112'706	2'234'728	2'302'179	2'308'757	2'340'368	2'283'184
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	6'712'588	7'038'912	7'163'153	7'068'962	7'599'198	7'253'268
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	11'847'255	12'488'651	13'067'689	12'935'773	13'592'380	14'134'355
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	22'618'455	23'912'524	24'005'033	24'163'207	25'131'259	26'462'141
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	43'407'137	45'743'595	46'593'450	46'485'533	48'672'761	50'137'469

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	121'461	98'676	85'416	78'851	69'409	66'195
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	305'301	326'991	344'293	342'258	335'352	321'186
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	364'685	387'404	390'756	383'631	414'166	397'375
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	338'878	358'443	371'584	364'221	384'274	398'514
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	401'693	424'643	426'291	428'430	442'689	465'998
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	1'532'018	1'596'157	1'618'340	1'597'391	1'645'890	1'649'268

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	3.39	3.49	3.58	3.63	3.64	3.70
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.71	1.73	1.75	1.88	1.66	1.96
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	1.27	1.23	2.11	2.21	1.12	1.65

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	120.80	124.99	126.95	129.43	126.23	128.48

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	23.89	25.08	25.83	25.96	27.28	28.14
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	62.34	64.18	66.05	67.11	66.89	68.20
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	118.41	121.66	126.03	128.80	129.01	130.91
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	190.72	192.80	196.69	197.99	202.83	207.55

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	131.27	126.43	127.84	130.09	126.77	129.00
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	144.69	149.18	153.10	154.46	153.65	155.22
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	183.15	189.17	192.83	196.54	193.11	196.68
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	239.21	246.64	252.81	258.23	255.24	259.39
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	311.52	317.79	323.64	327.42	329.05	336.04

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 1 Pflege KVG	25	26	26	28	28	29	26	27	28	28	29	30
BESA 2 Pflege KVG	63	65	66	69	69	70	64	66	68	69	69	70
BESA 3 Pflege KVG	118	121	124	128	129	132	120	123	128	131	131	133
BESA 4 Pflege KVG	192	193	195	200	203	209	192	195	198	200	204	210

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80		84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	59%	56%	54%	57%	55%	53%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	55%	53%	52%	52%	53%	51%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	50%	50%	49%	50%	52%	51%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	36%	37%	36%	40%	41%	40%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Luzern	Luzern	Luzern	Luzern	Luzern	Luzern
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	176'547	187'313	177'423	192'213	193'198	202'050
Möbiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	22'492	25'900	25'340	27'643	31'823	30'708
m2 pro Platz	70	77	77	78	82	74	65	73	75	75	90	72
Anlagerechnung					183'331	199'824					158'021	180'354

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
KORE erstellt	112	118	122	119	124	124	22	23	23	24	25	25
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	1'325	1'379	1'398	1'422	1'491	1'498

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	485'126	503'433	510'238	518'932	544'136	546'952
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	474'424	484'028	491'596	500'438	525'210	524'390
Auslastung	98%	97%	98%	97%	98%	98%	98%	95%	97%	94%	96%	96%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	5'902	1'776	4'463	1'812	3'494	11'088
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	605'096	529'667	531'239	508'536	581'787	655'282
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	2'078'156	2'054'202	2'120'750	2'206'383	2'340'535	2'182'286
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	3'345'591	3'910'294	3'639'998	3'732'488	4'091'528	3'938'544
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	7'903'305	8'281'291	8'867'124	9'195'682	8'960'418	9'104'729
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	13'938'050	14'777'230	15'163'574	15'644'901	15'977'762	15'891'929

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	39'069	32'877	31'664	30'831	30'902	29'641
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	87'675	83'137	81'666	77'711	90'333	99'586
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	114'977	114'657	118'614	122'447	127'934	120'433
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	96'860	112'257	105'152	108'633	117'544	113'809
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	135'843	141'100	154'500	160'816	158'497	160'921
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	474'424	484'028	491'596	500'438	525'210	524'390

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	3.23	3.25	3.25	3.48	3.42	3.60
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.91	1.75	1.76	2.20	1.94	2.02
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	0.18	0.18	0.14	0.16	0.08	0.18

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	119.86	117.65	119.95	137.57	129.50	132.34

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	28.48	21.47	21.34	23.38	22.63	24.07
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	66.86	59.10	58.46	63.29	63.65	65.47
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	134.24	110.54	110.96	119.28	119.36	124.61
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	201.24	183.44	181.28	192.43	191.77	202.31

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	135.37	118.12	121.17	137.78	129.29	133.31
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	149.44	139.12	141.29	160.95	151.14	156.41
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	187.82	176.75	178.41	200.85	192.17	197.81
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	255.20	226.68	231.49	256.85	247.88	256.95
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	322.19	299.58	301.81	330.00	320.28	334.65

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 1 Pflege KVG	25	26	26	28	28	29	30	23	23	26	25	26
BESA 2 Pflege KVG	63	65	66	69	69	70	69	61	60	65	66	67
BESA 3 Pflege KVG	118	121	124	128	129	132	136	112	113	121	121	127
BESA 4 Pflege KVG	192	193	195	200	203	209	203	185	183	195	194	204

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80	84	84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	49%	65%	65%	63%	65%	61%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	51%	58%	58%	55%	55%	53%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	44%	55%	55%	54%	56%	54%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	34%	39%	39%	41%	43%	41%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz	Schwyz
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	176'072	179'535	176'870	193'756	185'214	180'997
Mobiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	25'575	27'411	26'468	26'274	25'326	26'932
m2 pro Platz	70	77	77	78	82	74	73	77	76	71	68	67
Anlagerechnung					183'331	199'824					118'787	135'624

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
KORE erstellt	112	118	122	119	124	124	6	6	6	6	6	6
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	391	392	392	392	394	393

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	143'157	143'012	142'970	143'012	143'632	143'445
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	137'682	138'440	137'971	139'160	139'486	137'403
Auslastung	98%	97%	98%	97%	98%	98%	96%	98%	98%	99%	99%	97%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	17'216	19'869	15'695	16'127	26'472	30'019
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	127'890	157'641	184'059	167'668	186'283	168'142
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	540'888	532'614	499'346	500'046	517'187	501'819
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	815'000	815'187	853'142	971'655	832'028	835'959
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	2'082'023	2'081'449	1'989'494	1'992'734	2'045'798	2'106'891
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	3'583'017	3'606'760	3'541'736	3'648'230	3'607'768	3'642'830

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	32'890	29'300	27'415	26'775	27'041	26'776
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	15'391	20'366	24'055	21'866	24'015	21'797
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	29'577	28'892	27'082	27'803	28'886	27'582
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	23'836	23'920	25'095	27'695	23'506	24'289
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	35'988	35'962	34'324	35'021	36'038	36'959
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	137'682	138'440	137'971	139'160	139'486	137'403

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	3.95	3.94	3.80	3.66	3.59	3.68
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.23	1.08	1.33	1.28	1.31	1.40
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	2.36	2.19	1.68	1.20	1.19	1.26

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	123.02	114.24	126.90	131.83	134.57	138.87

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	32.80	31.10	29.21	28.21	27.64	28.85
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	72.18	70.58	68.13	66.32	65.37	68.85
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	134.96	138.46	132.39	130.97	127.90	134.47
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	228.36	200.65	194.25	191.21	185.05	194.03

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	128.19	117.51	129.41	133.80	137.34	143.45
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	155.82	145.34	156.11	160.04	162.21	167.72
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	195.20	184.82	195.03	198.15	199.95	207.72
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	257.98	256.31	264.97	262.80	262.48	273.35
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	351.38	325.10	335.79	340.90	334.20	268.23

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 1 Pflege KVG	25	26	26	28	28	29	34	32	31	29	29	30
BESA 2 Pflege KVG	63	65	66	69	69	70	73	72	69	68	67	70
BESA 3 Pflege KVG	118	121	124	128	129	132	136	140	134	132	129	136
BESA 4 Pflege KVG	192	193	195	200	203	209	230	202	196	192	186	195

<b>Benchmark</b>	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80	84	84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	44%	47%	49%	54%	55%	53%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	48%	49%	50%	53%	54%	51%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	44%	44%	46%	49%	53%	50%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	30%	36%	37%	42%	45%	43%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden	Nidwalden
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	181'017	179'463	192'373	204'239	209'896	222'676
Mobiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	33'952	34'489	32'407	26'366	26'572	29'483
m2 pro Platz	70	77	77	78	82	74	64	73	72	73	74	74
Anlagerechnung					183'331	199'824					243'575	241'567

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
KORE erstellt	112	118	122	119	124	124	7	7	7	7	7	7
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	407	407	410	409	394	401

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	148'938	148'481	149'530	149'346	143'675	146'472
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	141'559	140'540	145'271	144'303	141'813	143'332
Auslastung	98%	97%	98%	97%	98%	98%	95%	99%	101%	99%	100%	99%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	0	0	0	0	0	0
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	178'201	201'871	221'211	224'275	186'945	194'934
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	530'553	524'062	649'797	644'419	641'782	632'021
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	953'884	862'157	1'097'544	1'089'073	1'081'029	1'257'371
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	2'378'777	2'202'996	1'876'891	1'876'326	1'850'806	1'985'331
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	4'041'415	3'791'086	3'845'443	3'834'093	3'760'562	4'069'657

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	19'040	18'083	15'471	12'852	14'961	11'002
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	24'391	30'896	30'966	31'253	27'243	27'379
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	28'609	28'483	34'270	35'592	35'620	35'272
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	27'569	24'807	31'015	31'025	30'911	35'069
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	41'950	38'271	33'549	33'581	33'078	34'610
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	141'559	140'540	145'271	144'303	141'813	143'332

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	3.20	3.84	4.13	4.26	4.09	3.85
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.44	1.63	1.65	1.64	1.88	2.12
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	-0.43	-0.01	-0.03	0.20	-0.17	-0.71

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	107.60	109.26	109.14	112.72	108.38	111.39

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	23.39	25.12	28.89	29.88	28.36	27.85
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	59.37	70.99	77.30	78.09	74.04	70.05
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	110.77	134.98	143.79	146.34	142.63	137.04
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	181.54	218.39	235.00	235.15	226.47	218.54

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	107.60	108.30	109.14	112.72	108.38	111.39
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	130.99	133.43	138.03	142.60	136.75	139.24
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	166.97	179.29	186.44	190.81	182.42	181.44
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	218.37	243.28	252.93	259.06	251.02	248.43
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	289.14	326.69	344.15	347.87	334.85	329.93

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 1 Pflege KVG	25	26	26	28	28	29	25	27	31	32	30	30
BESA 2 Pflege KVG	63	65	66	69	69	70	61	73	79	80	76	72
BESA 3 Pflege KVG	118	121	124	128	129	132	112	137	145	148	145	139
BESA 4 Pflege KVG	192	193	195	200	203	209	183	220	237	237	228	221

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80	84	84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	60%	56%	49%	51%	53%	53%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	58%	48%	44%	45%	47%	50%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	53%	45%	43%	44%	47%	49%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	38%	33%	30%	34%	37%	38%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden	Obwalden
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	213'994	207'692	227'850	251'239	252'646	291'931
Mobiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	34'091	34'277	114'451	34'189	35'271	39'111
m2 pro Platz	70	77	77	78	82	74	78	101	104	105	104	113
Anlagerechnung					183'331	199'824					169'232	216'700

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
KORE erstellt	112	118	122	119	124	124	14	16	17	17	16	16
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	993	1'349	1'214	1'213	1'229	1'234

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	363'615	492'504	443'205	442'895	448'567	450'538
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	378'824	482'910	437'050	440'017	439'605	443'040
Auslastung	98%	97%	98%	97%	98%	98%	104%	97%	99%	99%	98%	99%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	73'818	2'463	788	0	0	0
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	535'724	614'656	666'452	692'358	667'489	577'767
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	1'473'361	1'501'174	1'793'745	1'953'382	1'949'252	2'086'005
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	2'211'364	2'385'176	2'485'985	2'391'570	2'598'887	2'740'641
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	5'287'147	6'453'031	6'350'207	6'883'469	6'691'547	6'982'082
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	9'581'414	10'956'500	11'297'177	11'920'779	11'907'175	12'386'495

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	68'337	131'588	63'930	58'778	57'438	54'435
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	78'758	91'515	94'368	93'390	90'917	79'463
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	78'830	82'419	96'796	99'959	102'265	111'381
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	61'986	68'150	71'302	69'088	74'488	78'277
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	90'913	109'238	110'654	118'802	114'497	119'484
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	378'824	482'910	437'050	440'017	439'605	443'040

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	3.54	3.72	3.64	3.71	3.77	3.88
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.23	1.84	1.68	1.65	1.90	2.06
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	2.36	4.28	3.09	2.15	2.54	2.13

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	117.15	126.18	139.51	138.50	143.46	150.35

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	24.10	24.82	25.18	27.78	27.44	26.58
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	66.22	68.34	66.20	69.67	70.73	71.07
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	126.41	130.30	126.08	126.75	132.13	134.68
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	206.06	210.47	201.61	206.74	213.01	221.78

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	127.68	123.27	138.91	141.99	143.46	150.35
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	141.25	147.54	163.77	164.65	170.90	175.27
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	183.37	189.98	205.71	208.17	214.19	221.42
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	243.56	256.48	265.59	265.26	275.59	285.03
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	323.21	336.65	339.09	342.58	356.47	372.12

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 1 Pflege KVG	25	26	26	28	28	29	25	27	27	29	29	29
BESA 2 Pflege KVG	63	65	66	69	69	70	67	70	68	71	73	73
BESA 3 Pflege KVG	118	121	124	128	129	132	128	132	128	128	134	137
BESA 4 Pflege KVG	192	193	195	200	203	209	207	212	203	208	215	224

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80	84	84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	59%	56%	56%	54%	55%	56%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	52%	50%	52%	50%	50%	49%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	47%	47%	49%	51%	51%	50%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	34%	34%	35%	38%	39%	38%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Zug	Zug	Zug	Zug	Zug	Zug
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	224'195	346'781	346'731	353'624	333'441	333'906
Mobiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	24'416	38'351	35'673	37'061	36'114	32'711
m2 pro Platz	70	77	77	78	82	74	60	100	92	96	83	82
Anlagerechnung					183'331	199'824					377'127	371'958

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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1. Betriebe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
KORE erstellt	112	118	122	119	124	124	9	9	10	9	10	10
Bettenangebot (KORE)	7'879	8'515	8'470	8'485	8'753	8'763	475	473	528	555	637	609

2. Pflagetage Auslastung	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
SOLL	2'883'884	3'108'104	3'091'392	3'097'085	3'194'881	3'198'595	173'762	172'577	192'675	202'625	232'447	222'170
IST	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	168'935	168'808	189'714	192'331	214'773	218'581
Auslastung	98%	97%	98%	97%	98%	98%	97%	98%	99%	95%	92%	98%

3. BESA Punkte	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 0	213'069	92'888	81'106	27'259	40'254	46'294	0	0	4'764	486	732	666
BESA 1	3'830'700	4'014'970	4'193'349	4'194'881	4'274'058	4'207'073	271'083	276'407	288'209	293'287	311'186	327'764
BESA 2	12'116'419	12'309'258	12'924'353	13'208'967	13'942'615	13'581'519	780'873	658'294	697'562	835'775	894'661	926'120
BESA 3	20'310'229	21'650'298	22'696'639	22'627'545	23'923'584	24'647'477	1'137'135	1'188'833	1'552'281	1'506'986	1'727'732	1'740'607
BESA 4	42'316'377	45'423'552	46'114'815	46'800'836	47'747'165	49'750'523	2'046'670	2'492'261	3'026'066	2'689'418	3'067'337	3'109'349
Total	78'786'794	83'490'966	86'010'262	86'859'488	89'927'676	92'232'886	4'235'761	4'615'795	5'568'882	5'325'952	6'001'648	6'104'506

4. Pflagetage pro Stufe	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 0	298'703	326'427	239'114	225'345	216'379	207'181	17'906	15'903	15'218	17'258	16'628	19'132
BESA 1	551'896	591'444	615'425	607'888	613'304	596'441	40'380	38'539	40'077	41'410	45'444	47'030
BESA 2	657'928	677'201	704'877	713'143	757'005	740'673	41'250	35'346	37'359	43'711	48'134	48'630
BESA 3	581'132	621'629	648'262	642'873	679'197	698'595	32'003	34'052	44'114	42'211	48'474	48'637
BESA 4	743'783	794'182	812'264	824'391	840'892	873'124	37'396	44'968	52'946	47'741	56'093	55'152
Total	2'833'442	3'010'883	3'019'942	3'013'640	3'106'777	3'116'014	168'935	168'808	189'714	192'331	214'773	218'581

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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5. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA Punkt	3.33	3.45	3.50	3.62	3.61	3.69	2.65	2.70	2.76	3.20	3.36	3.40
MiGeL/Tag	1.81	1.71	1.74	1.89	1.76	1.90	1.95	1.76	2.00	2.11	1.93	1.91
SL/Tag	1.57	1.42	1.88	1.73	1.26	0.77	0.15	0.32	2.47	2.61	2.60	3.49

6. Kostenträger (MW)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
Pension + Betreuung	118.15	121.13	125.44	131.11	127.36	129.17	104.62	110.48	115.73	124.18	112.22	111.04

7. Leistungskosten (KVG)	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 1	23.36	24.18	24.73	25.72	26.32	27.03	17.77	19.41	19.94	22.01	25.97	27.07
BESA 2	61.41	63.27	64.36	66.86	66.75	68.09	50.12	49.61	52.41	60.48	63.01	67.34
BESA 3	116.55	119.78	122.03	126.59	127.27	129.91	94.08	91.32	95.88	113.71	117.73	121.78
BESA 4	189.72	191.61	193.24	198.43	201.03	207.15	144.90	148.62	156.19	176.99	182.86	190.69

8. Leistungskosten Total	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 0	127.78	121.73	125.92	131.90	127.81	129.84	104.62	110.48	115.73	124.30	112.40	111.16
BESA 1	141.51	144.44	149.91	156.18	153.43	154.90	122.39	129.89	135.67	146.19	134.43	135.40
BESA 2	179.57	183.82	189.49	197.77	193.93	196.71	154.74	160.09	164.34	180.80	175.23	178.38
BESA 3	234.70	240.93	247.75	257.69	254.45	258.04	198.69	201.80	211.61	237.89	229.95	232.82
BESA 4	307.88	313.01	318.91	329.71	328.57	331.35	249.52	259.10	271.92	301.17	295.08	301.72

9. KVG + MigeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 1 Pflege KVG	25	26	26	28	28	29	20	21	22	24	28	29
BESA 2 Pflege KVG	63	65	66	69	69	70	52	51	54	63	65	69
BESA 3 Pflege KVG	118	121	124	128	129	132	96	93	98	116	120	124
BESA 4 Pflege KVG	192	193	195	200	203	209	147	150	158	179	185	193

Benchmark	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
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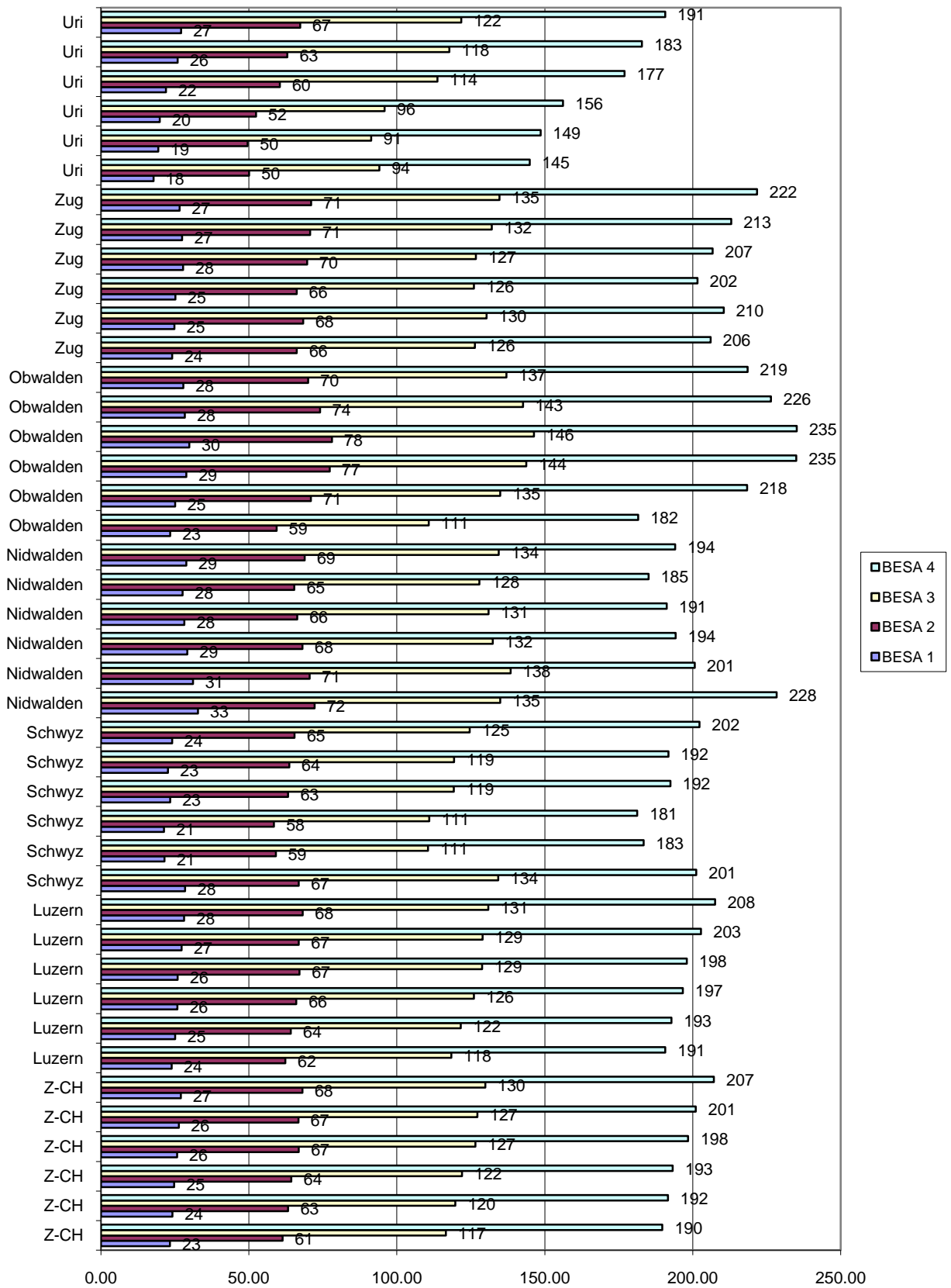
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10. Beiträge inkl. MiGeL	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
BESA 1 Pflege KVG	15	15	15	16	16	16	15	15	15	16	16	16
BESA 2 Pflege KVG	35	35	35	36	36	36	35	35	35	36	36	36
BESA 3 Pflege KVG	60	62	62	65	68	68	60	62	62	65	68	68
BESA 4 Pflege KVG	70	72	72	80	84	84	70	72	72	80	84	84

11. Deckungsgrad	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
Beiträge BESA 1	60%	58%	57%	58%	57%	55%	76%	71%	68%	66%	57%	55%
Beiträge BESA 2	55%	54%	53%	52%	53%	51%	67%	68%	64%	58%	55%	52%
Beiträge BESA 3	51%	51%	50%	51%	53%	52%	62%	67%	63%	56%	57%	55%
Beiträge BESA 4	37%	37%	37%	40%	41%	40%	48%	48%	46%	45%	45%	44%

12. Infrastruktur	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Z-CH	Uri	Uri	Uri	Uri	Uri	Uri
Gebäudeversicherung	185'693	202'195	200'088	215'592	213'164	218'439	175'458	146'821	145'538	174'373	158'326	165'505
Mobiliarversicherung	24'518	28'013	31'954	28'387	30'206	29'882	22'985	18'054	16'825	21'596	19'450	23'784
m2 pro Platz	70	77	77	78	82	74	62	55	51	64	56	59
Anlagerechnung					183'331	199'824					132'721	140'591

**Leistungskosten (KVG)**  
jeweils von oben nach unten 2009 bis 2004



## Deckungsgrad Pflegekosten und MiGeL mit Pflegebeiträgen

